

事業活動収支内訳表

2023年4月1日から
2024年3月31日まで

| 科目 | 部門 | 学校法人 | 神戸親和大学 | 親和幼稚園 | 親和女子高等学校 | 親和中学校 | (単位 円) | |
|--------------------|-------------|----------------|-------------|---------------|-------------|---------------|-------------|---------------|
| | | | | | | | 総額 | |
| 事業活動収支の部 教育活動収支 | | 学生生徒等納付金 | 0 | 1,845,571,500 | 8,509,131 | 387,518,500 | 357,260,000 | 2,598,859,131 |
| | | 授業料 | 0 | 1,265,766,000 | 2,608,131 | 202,989,000 | 177,804,000 | 1,649,167,131 |
| | | 入学金 | 0 | 121,435,000 | 0 | 45,980,000 | 52,850,000 | 220,265,000 |
| | | 施設設備充実費 | 0 | 161,575,000 | 3,934,000 | 0 | 0 | 165,509,000 |
| | | 教育充実費 | 0 | 292,215,500 | 1,967,000 | 40,290,500 | 45,798,000 | 380,271,000 |
| | | 施設整備費 | 0 | 0 | 0 | 98,259,000 | 80,808,000 | 179,067,000 |
| | | 資格登録料 | 0 | 3,920,000 | 0 | 0 | 0 | 3,920,000 |
| | | 実験実習料 | 0 | 660,000 | 0 | 0 | 0 | 660,000 |
| | | 手数料 | 0 | 29,126,340 | 398,448 | 1,483,337 | 15,473,050 | 46,481,175 |
| | | 入学検定料 | 0 | 22,260,000 | 0 | 820,000 | 15,440,000 | 38,520,000 |
| | | 試験料 | 0 | 1,264,000 | 0 | 0 | 0 | 1,264,000 |
| | | 証明手数料 | 0 | 661,400 | 0 | 33,050 | 33,050 | 727,500 |
| | | その他の手数料 | 0 | 1,676,500 | 28,448 | 630,287 | 0 | 2,335,235 |
| | | 大学入学共通テスト実施手数料 | 0 | 3,264,440 | 0 | 0 | 0 | 3,264,440 |
| | | 入国受入準備費 | 0 | 0 | 370,000 | 0 | 0 | 370,000 |
| | | 寄付金 | 100,000,000 | 23,308,933 | 85,370 | 14,089,356 | 100,000 | 137,583,659 |
| | | 特別寄付金 | 100,000,000 | 22,308,933 | 0 | 13,989,356 | 0 | 136,298,289 |
| | | 一般寄付金 | 0 | 0 | 0 | 100,000 | 100,000 | 200,000 |
| | | 現物寄付 | 0 | 1,000,000 | 85,370 | 0 | 0 | 1,085,370 |
| | | 経常費等補助金 | 0 | 292,424,700 | 139,968,768 | 216,536,973 | 157,292,000 | 806,222,441 |
| | | 国庫補助金 | 0 | 273,044,500 | 0 | 5,352,000 | 0 | 278,396,500 |
| | | 地方公共団体補助金 | 0 | 19,380,200 | 139,968,768 | 211,159,973 | 157,267,000 | 527,775,941 |
| | | その他補助金 | 0 | 0 | 0 | 25,000 | 25,000 | 50,000 |
| | | 付随事業収入 | 0 | 26,546,664 | 283,500 | 0 | 0 | 26,830,164 |
| | | 受講料 | 0 | 2,104,700 | 0 | 0 | 0 | 2,104,700 |
| | | 心理・教育相談料 | 0 | 1,137,500 | 0 | 0 | 0 | 1,137,500 |
| | | 受託事業収入 | 0 | 23,304,464 | 0 | 0 | 0 | 23,304,464 |
| 施設等利用給付費(預かり保育) | 0 | 0 | 283,500 | 0 | 0 | 283,500 | | |
| 雑収入 | 4,736,729 | 114,044,799 | 7,774,060 | 3,804,840 | 3,801,364 | 134,161,792 | | |
| 施設設備利用料 | 2,019,600 | 980,300 | 892,000 | 1,270,620 | 1,270,620 | 6,433,140 | | |
| 雑収入 | 2,717,129 | 8,410,659 | 6,882,060 | 2,534,220 | 2,530,744 | 23,074,812 | | |
| 私学退職金財団交付金 | 0 | 104,653,840 | 0 | 0 | 0 | 104,653,840 | | |
| 教育活動収入計 | 104,736,729 | 2,331,022,936 | 157,019,277 | 623,433,006 | 533,926,414 | 3,750,138,362 | | |
| 人件費 | 48,716,094 | 1,243,031,518 | 136,629,397 | 422,944,527 | 300,121,379 | 2,151,442,915 | | |
| 教員人件費 | 0 | 711,556,428 | 136,629,397 | 328,532,143 | 261,477,993 | 1,438,195,961 | | |
| 職員人件費 | 29,956,086 | 415,354,309 | 0 | 90,578,906 | 36,702,660 | 572,591,961 | | |
| 役員報酬 | 22,581,336 | 0 | 0 | 0 | 0 | 22,581,336 | | |
| 退職金 | 50,000 | 16,873,963 | 0 | 1,859,423 | 175,419 | 18,958,805 | | |
| 退職給与引当金繰入額 | △ 3,871,328 | 99,246,818 | 0 | 1,974,055 | 1,765,307 | 99,114,852 | | |

(単位 円)

| 科目 | 部門 | 学校法人 | 神戸親和大学 | 親和幼稚園 | 親和女子高等学校 | 親和中学校 | 総額 |
|-------------------|----|------------|---------------|--------------|-------------|-------------|---------------|
| 教育研究経費 | | 0 | 811,669,594 | 30,565,430 | 130,944,203 | 141,771,452 | 1,114,950,679 |
| 教. 旅費交通費 | | 0 | 16,794,861 | 295,000 | 6,076,794 | 6,076,793 | 29,243,448 |
| 教. 消耗品費 | | 0 | 22,874,078 | 3,066,728 | 8,691,862 | 8,691,861 | 43,324,529 |
| 教. 印刷製本費 | | 0 | 16,680,167 | 66,000 | 1,336,198 | 1,336,197 | 19,418,562 |
| 教. 通信運搬費 | | 0 | 14,888,572 | 537,141 | 1,460,584 | 1,460,584 | 18,346,881 |
| 教. 光熱水費 | | 0 | 59,618,933 | 3,285,949 | 16,259,425 | 16,259,424 | 96,423,731 |
| 教. 人権教育研究費 | | 0 | 0 | 0 | 60,663 | 60,662 | 121,325 |
| 教. 研究補助費 | | 0 | 0 | 0 | 240,404 | 240,404 | 480,808 |
| 教. 課外教育等補助費 | | 0 | 11,390,556 | 459,937 | 601,232 | 601,231 | 13,052,956 |
| 教. 授業費 | | 0 | 257,120,500 | 0 | 11,848,000 | 11,848,000 | 280,816,500 |
| 教. 修繕費 | | 0 | 10,239,685 | 290,180 | 2,104,829 | 2,104,829 | 14,739,523 |
| 教. 保険料 | | 0 | 5,689,622 | 167,283 | 714,724 | 714,724 | 7,286,353 |
| 教. 業務委託費 | | 0 | 170,394,467 | 5,252,711 | 31,166,446 | 31,116,446 | 237,930,070 |
| 教. 賃借料 | | 0 | 17,821,248 | 583,968 | 797,584 | 797,583 | 20,000,383 |
| 教. 租税公課 | | 0 | 5,200 | 0 | 3,500 | 3,500 | 12,200 |
| 教. 諸会費 | | 0 | 6,486,225 | 137,775 | 363,051 | 363,050 | 7,350,101 |
| 教. 支払手数料・報酬 | | 0 | 6,553,692 | 2,108,360 | 970,239 | 970,239 | 10,602,530 |
| 教. 渉外費 | | 0 | 768,292 | 0 | 139,760 | 139,760 | 1,047,812 |
| 教. 会議・会合費 | | 0 | 89,153 | 0 | 99,203 | 99,202 | 287,558 |
| 教. 雑費 | | 0 | 3,686,853 | 494,425 | 962,928 | 962,927 | 6,107,133 |
| 教. 減価償却額 | | 0 | 185,541,671 | 13,819,973 | 47,046,777 | 57,924,036 | 304,332,457 |
| 教. 院生研究補助費 | | 0 | 523,526 | 0 | 0 | 0 | 523,526 |
| 教. 実習費等 | | 0 | 4,502,293 | 0 | 0 | 0 | 4,502,293 |
| 管理経費 | | 36,212,483 | 194,390,344 | 4,289,557 | 32,751,577 | 32,751,570 | 300,395,551 |
| 管. 旅費交通費 | | 1,404,626 | 4,314,810 | 1,880 | 242,921 | 242,920 | 6,207,157 |
| 管. 福利厚生費 | | 1,321,008 | 238,300 | 1,133 | 83,780 | 83,780 | 1,728,001 |
| 管. 消耗品費 | | 810,909 | 1,112,185 | 0 | 377,349 | 377,348 | 2,677,791 |
| 管. 印刷製本費 | | 727,836 | 7,656,424 | 187,000 | 3,882,300 | 3,882,300 | 16,335,860 |
| 管. 通信運搬費 | | 752,679 | 1,737,177 | 0 | 650,178 | 650,178 | 3,790,212 |
| 管. 光熱水費 | | 704,211 | 1,039,768 | 0 | 293,276 | 293,276 | 2,330,531 |
| 管. 広報費 | | 1,980,000 | 80,233,189 | 2,640 | 709,000 | 709,000 | 83,633,829 |
| 管. 修繕費 | | 0 | 555,033 | 0 | 454,300 | 454,300 | 1,463,633 |
| 管. 車両費 | | 0 | 0 | 0 | 40,615 | 40,615 | 81,230 |
| 管. 保険料 | | 395,140 | 570,750 | 0 | 39,262 | 39,262 | 1,044,414 |
| 管. 業務委託費 | | 7,266,807 | 23,896,596 | 143,000 | 7,113,804 | 7,113,803 | 45,534,010 |
| 管. 賃借料 | | 390,554 | 1,593,491 | 77,803 | 253,055 | 253,055 | 2,567,958 |
| 管. 租税公課 | | 1,218,040 | 331,400 | 0 | 3,400 | 3,400 | 1,556,240 |
| 管. 諸会費 | | 756,000 | 1,380,800 | 0 | 1,106,675 | 1,106,674 | 4,350,149 |
| 管. 支払手数料・報酬 | | 10,569,491 | 3,868,683 | 0 | 557,510 | 557,510 | 15,553,194 |
| 管. 渉外費 | | 3,025,846 | 404,485 | 0 | 117,224 | 117,223 | 3,664,778 |
| 管. 会議・会合費 | | 7,660 | 62,717 | 0 | 600 | 600 | 71,577 |
| 管. 補助活動費 | | 0 | 38,523,453 | 2,430,024 | 15,550,458 | 15,550,457 | 72,054,392 |
| 管. 雑費 | | 3,424,031 | 3,933,142 | 0 | 876,345 | 876,344 | 9,109,862 |
| 管. 寄付金 | | 0 | 600,000 | 0 | 0 | 0 | 600,000 |
| 管. 減価償却額 | | 1,457,645 | 22,153,941 | 1,446,077 | 399,525 | 399,525 | 25,856,713 |
| 管. 私立大学等経常費補助金返還金 | | 0 | 184,000 | 0 | 0 | 0 | 184,000 |
| 徴収不能額等 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 徴収不能引当金繰入額 | | 0 | 0 | 0 | 0 | 0 | 0 |
| 教育活動支出計 | | 84,928,577 | 2,249,091,456 | 171,484,384 | 586,640,307 | 474,644,401 | 3,566,789,125 |
| 教育活動収支差額 | | 19,808,152 | 81,931,480 | △ 14,465,107 | 36,792,699 | 59,282,013 | 183,349,237 |

事業活動支出の部

教育活動収支

(単位 円)

| 科目 | 部門 | 学校法人 | 神戸親和大学 | 親和幼稚園 | 親和女子高等学校 | 親和中学校 | 総額 |
|---------------|------------------|--------------|---------------|-------------|-------------|--------------|---------------|
| 事業活動外収支 | 受取利息・配当金 | 5,553 | 805 | 64 | 189 | 18 | 6,629 |
| | 第3号基本金引当特定資産運用収入 | 601 | 0 | 0 | 0 | 0 | 601 |
| | その他の受取利息・配当金 | 4,952 | 805 | 64 | 189 | 18 | 6,028 |
| | その他の教育活動外収入 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 教育活動外収入計 | 5,553 | 805 | 64 | 189 | 18 | 6,629 |
| | 借入金等利息 | 2,172,576 | 7,483,736 | 0 | 0 | 0 | 9,656,312 |
| | 借入金利息 | 2,172,576 | 7,483,736 | 0 | 0 | 0 | 9,656,312 |
| | その他の教育活動外支出 | 0 | 26,093 | 0 | 0 | 0 | 26,093 |
| | 収益事業支出 | 0 | 26,093 | 0 | 0 | 0 | 26,093 |
| | 教育活動外支出計 | 2,172,576 | 7,509,829 | 0 | 0 | 0 | 9,682,405 |
| 教育活動外収支差額 | △ 2,167,023 | △ 7,509,024 | 64 | 189 | 18 | △ 9,675,776 | |
| 経常収支差額 | 17,641,129 | 74,422,456 | △ 14,465,043 | 36,792,888 | 59,282,031 | 173,673,461 | |
| 資産売却差額 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 事業活動の特別収入 | 0 | 2,987,423 | 0 | 418,000 | 352,000 | 3,757,423 | |
| 施設整備寄付金 | 0 | 0 | 0 | 352,000 | 352,000 | 704,000 | |
| 現物寄付 | 0 | 2,987,423 | 0 | 66,000 | 0 | 3,053,423 | |
| 特別収入計 | 0 | 2,987,423 | 0 | 418,000 | 352,000 | 3,757,423 | |
| 資産処分差額 | 0 | 1,811,416 | 0 | 1,895,350 | 0 | 3,706,766 | |
| 施設整備処分差額 | 0 | 1,811,416 | 0 | 1,895,350 | 0 | 3,706,766 | |
| その他の特別支出 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 特別支出計 | 0 | 1,811,416 | 0 | 1,895,350 | 0 | 3,706,766 | |
| 特別収支差額 | 0 | 1,176,007 | 0 | △ 1,477,350 | 352,000 | 50,657 | |
| 基本金組入前当年度収支差額 | 17,641,129 | 75,598,463 | △ 14,465,043 | 35,315,538 | 59,634,031 | 173,724,118 | |
| 基本金組入額合計 | 0 | △ 75,763,312 | △ 5,825,220 | 0 | 0 | △ 81,588,532 | |
| 当年度収支差額 | 17,641,129 | △ 164,849 | △ 20,290,263 | 35,315,538 | 59,634,031 | 92,135,586 | |
| (参考) | | | | | | | |
| 事業活動収入計 | | 104,742,282 | 2,334,011,164 | 157,019,341 | 623,851,195 | 534,278,432 | 3,753,902,414 |
| 事業活動支出計 | | 87,101,153 | 2,258,412,701 | 171,484,384 | 588,535,657 | 474,644,401 | 3,580,178,296 |